



# QUICK FACTS



**CSM** college of  
southern maryland

www.csm.edu

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## VISION

CSM will be the region's first choice for accessible, inclusive, and innovative education that transforms communities.



CSM  
college of  
southern maryland.

## MISSION

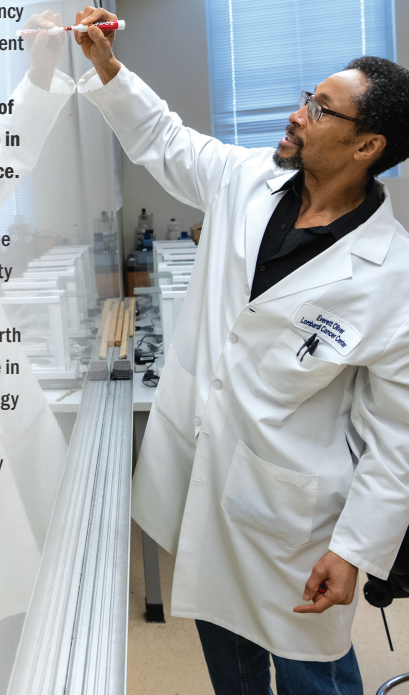
The College of Southern Maryland enhances lives and strengthens the economic vitality of a diverse and changing region by providing affordable postsecondary education, workforce development, and cultural and personal enrichment opportunities.

## POINTS *of* DISTINCTION

- ▶ For the eighth consecutive year, **CSM ranks as a top postsecondary school for veterans and their spouses** by Military Friendly®.
- ▶ **CSM has twice been recognized among the top 150 community colleges in the country** by the Aspen Institute in its Aspen Prize for Community College Excellence

- ▶ More than 1,300 **CSM students transferred to 225 different colleges and universities in 2022-23.** Destinations include Maryland's universities and highly regarded schools across the nation.
- ▶ **CSM's Talons Robotics Team consistently excels in national and global competitions,** most recently ranking 13th in the world in the Skills category, and 20th in the world in the Research category.

- ▶ CSM is recognized by the National Security Agency and the U.S. Department of Homeland Security as a **National Center of Academic Excellence in Information Assurance.**
- ▶ CSM is designated the fourth best community college in Maryland and the country's fourth best online associate in Information Technology and Systems degree program as ranked by Intelligent.com.



## TALKING POINTS



- ▶ CSM is the **sixth largest** community college in Maryland.
- ▶ **Students save, on average, \$29,000 on their bachelor's degree** by starting at CSM and transferring with an associate degree.
- ▶ **63%** of CSM students attend part time.
- ▶ **83%** of CSM's full-time faculty hold a master's or doctoral degree.
- ▶ **CSM offers 300+ transfer agreements with 70+ partnering four-year institutions**, including the University of Maryland, Towson, Salisbury, Virginia Commonwealth, George Mason, UMBC, University of Maryland School of Nursing, and more.

- ▶ **54%** of Southern Maryland public high school graduates going on to college in Maryland choose to start at CSM.
- ▶ **The college has created a Professor of Equity and Diversity position.** This individual began work in August 2022.
- ▶ In FY23, **CSM awarded 869 associate degrees** and 756 certificates.
- ▶ **Over 400 high school students** participated in dual enrollment in Fall 2022.
- ▶ Students who earn an associate degree from CSM can expect approximate wages of \$45,000 per year, **25% more than someone with a high school diploma or equivalent working in Maryland.**
- ▶ In the past five years, the **CSM Foundation has awarded \$4 million** scholarships to more than 3,000 students.

## TOTAL CREDIT AND CON-ED STUDENTS

# 14,329

*The Credit Students' and Continuing Education (Con-Ed) Students' figures do not sum to the total students' figures because some students are enrolled as both types during the same fiscal year.*

## CREDIT ENROLLMENT FY23

Total Credit Students  
**7,622**

State-Funded  
Full-Time-Equivalent (FTE)  
**3,090**



Average Age  
**24**



Average Class Size  
**16:1**



## ONLINE (FY22)

Number of online  
programs of study **11**

Total enrollments  
in online courses **26,207**



## ETHNICITY

White	<b>46%</b>
Black or African American	<b>28%</b>
Hispanic (Any Race)	<b>9%</b>
All Others	<b>17%</b>

## CONTINUING EDUCATION AND WORKFORCE DEVELOPMENT FY23



Total Continuing  
Education Students  
**7,017**

State-Funded  
Full-Time-Equivalent (FTE)  
**499**

## ENROLLMENT BREAKDOWN

Total  
enrollments  
in workforce  
training  
courses  
**6,355**

Job skills  
enhancement  
**960**

Enrollments in  
contract training  
**4,237**

Job preparation  
**296**

Licensure  
**5,099**

Total  
enrollments  
in lifelong  
learning  
courses  
**3,927**



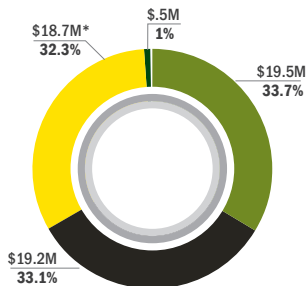
## FINANCES

## FY22 REVENUE

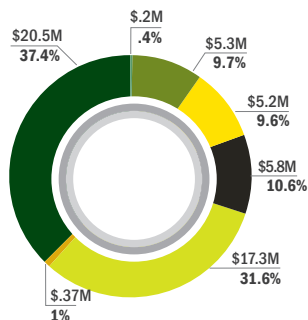
● Student Tuition and Fees	\$19,579,847	33.7%
● Local	\$19,268,038	33.1%
● State*	\$18,796,792	32.3%
● Other	\$535,708	1%

**TOTAL**  
\$58,180,386

\*Includes contribution to employee benefits



## FY22 EXPENDITURES



**Total \$54,942,540**

Instruction ●  
\$20,544,928 37.4%

Institutional Support ●  
\$17,363,399 31.6%

Student Services ●  
\$5,354,665 9.7%

Academic Support ●  
\$5,252,060 9.6%

Operation and Maintenance of Plant ●  
\$5,816,515 10.6%

Scholarships and Fellowships ●  
\$231,631 .4%

Research ●  
\$379,342 1%

## CSM 2023-2024 TUITION

In-County Tuition	\$140/credit
In-County Tuition with Fees	\$175/credit
In-State Tuition	\$245/credit
Out-of-State Tuition	\$308/credit

## FY23 FINANCIAL ASSISTANCE AWARDS

Grants (including Pell grants)	\$5.74 million
Loans	\$4.86 million
Scholarships	\$2.45 million
Work Study	\$86,589

## CSM FOUNDATION



**CSM**  
**PROUD**

## MISSION

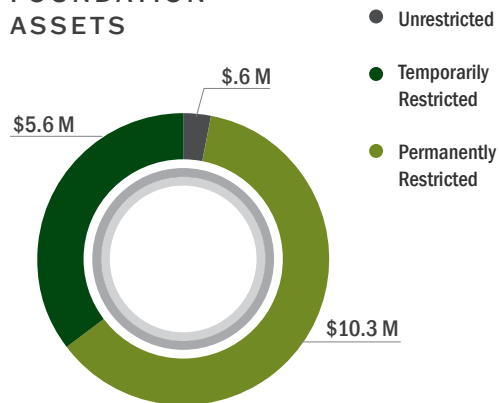
The CSM Foundation serves as the fundraising arm of the college connecting donors and regional partners in support of our students, faculty, programs, and community by cultivating relationships and stewarding assets consistent with our donors' intent.

## VISION

Transform the lives of our students and enrich our community.

For more information about the CSM Foundation, email [csmfoundation@csmd.edu](mailto:csmfoundation@csmd.edu) or visit [www.csmd.edu/Foundation](http://www.csmd.edu/Foundation).

## FY23 CSM FOUNDATION ASSETS



FY23 Net Assets **\$16.5 million**

FY23 Interest Income and Contributions **\$2,053,862**

FY23 CSM Foundation Disbursements **\$1,114,987**

## BOARD OF TRUSTEES

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Vice Chair

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Secretary-Treasurer

Kenneth W. Abell

Celeste Alexander-Frye

Cathy Allen

Pamela Cousins

Jose M. Gonzalez

Christy Lombardi '05

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## FOUNDATION DIRECTORS

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\*Trustee Emeritus (2020)



### LA PLATA CAMPUS

8730 Mitchell Road  
PO Box 910  
La Plata, MD 20646  
301-934-2251

### LEONARDTOWN CAMPUS

22950 Hollywood Road  
Leonardtown, MD 20650  
240-725-5300

### PRINCE FREDERICK CAMPUS

115 J.W. Williams Road  
Prince Frederick, MD 20678  
443-550-6000

### REGIONAL HUGHESVILLE CAMPUS

6105 Foster Place  
Hughesville, MD 20637  
301-539-4730

### OTHER LOCATIONS:

#### CENTER FOR TRANSPORTATION TRAINING

5825 Radio Station Road  
La Plata, MD 20646  
301-392-5493

#### VELOCITY CENTER AT INDIAN HEAD

4465 Indian Head Highway  
Indian Head, MD 20640  
301-539-4830

Updated 1/24

